

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 4902 - CHELTUIELILE SECTIUNII DE FUNCTIONARE  
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

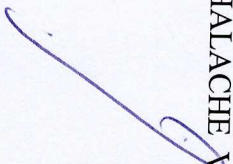
Denumirea indicatorilor	Cod indicator	BUGET 2020												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		5946.00	0.00	2508.00	1690.00	1077.00	671.00	4827.00	4294.00	4306.00						
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>5012.00</b>	<b>0.00</b>	<b>2225.00</b>	<b>1253.00</b>	<b>864.00</b>	<b>670.00</b>	<b>3869.00</b>	<b>3313.00</b>	<b>3302.00</b>						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	5012.00	0.00	2225.00	1253.00	864.00	670.00	3869.00	3313.00	3302.00						
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2420.00	0.00	1158.00	610.00	321.00	331.00	2026.00	1436.00	1379.00						
Cheleiile salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2325.00	0.00	1137.00	573.00	290.00	325.00	1929.00	1338.00	1278.00						
Salarii de baza	10.01.01	2185.00	0.00	1087.00	528.00	245.00	325.00	1786.00	1191.00	1128.00						
Indemnizatii platite unor persoane din afara unitatii	10.01.12	140.00	0.00	50.00	45.00	45.00	0.00	143.00	147.00	150.00						
Cheleiile salariale in natura (cod 10.02.01 la 10.02.30)	10.02	42.00	0.00	2.00	22.00	18.00	0.00	43.00	44.00	45.00						
Vouchere de vacanta	10.02.06	42.00	0.00	2.00	22.00	18.00	0.00	43.00	44.00	45.00						
Contributii (cod 10.03.01 la 10.03.08)	10.03	53.00	0.00	19.00	15.00	13.00	6.00	54.00	54.00	56.00						
Contributia asiguratorie pentru munca	10.03.07	53.00	0.00	19.00	15.00	13.00	6.00	54.00	54.00	56.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1565.00	0.00	778.00	354.00	313.00	120.00	1210.00	1230.00	1259.00						
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	1156.00	0.00	590.00	256.00	213.00	97.00	838.00	850.00	869.00						
Furnituri de birou	20.01.01	32.00	0.00	16.00	14.00	2.00	0.00	31.00	32.00	33.00						
Materialie pentru curatenie	20.01.02	19.00	0.00	10.00	8.00	1.00	0.00	4.00	4.00	4.00						
incalziti, Iluminati si forta motrica	20.01.03	260.00	0.00	147.00	52.00	41.00	20.00	180.00	180.00	182.00						
Apa, canal si salubritate	20.01.04	79.00	0.00	24.00	27.00	20.00	8.00	79.00	80.00	81.00						
Carburanti si lubrifianti	20.01.05	72.00	0.00	47.00	15.00	10.00	0.00	36.00	37.00	39.00						
Transport	20.01.07	33.00	0.00	17.00	12.00	0.00	4.00	34.00	35.00	36.00						

A		B	1	2	3	4	5	6	7	8	9
Posta, telecomunicatii, radio, tv, internet	20.01.08	51.00	0.00	20.00	16.00	11.00	4.00	52.00	53.00	54.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	272.00	0.00	119.00	37.00	92.00	24.00	170.00	172.00	177.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	338.00	0.00	190.00	75.00	36.00	37.00	252.00	257.00	263.00	
Reparatii curente	20.02	147.00	0.00	106.00	7.00	32.00	2.00	125.00	129.00	132.00	
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	41.00	0.00	23.00	5.00	5.00	8.00	30.00	31.00	32.00	
Uniforme si echipament	20.05.01	5.00	0.00	2.00	2.00	0.00	1.00	5.00	5.00	5.00	
Alte obiecte de inventar	20.05.30	36.00	0.00	21.00	3.00	5.00	7.00	25.00	26.00	27.00	
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	26.00	0.00	7.00	9.00	5.00	5.00	24.00	25.00	26.00	
Deplasari interne, detasari, transferari	20.06.01	26.00	0.00	7.00	9.00	5.00	5.00	24.00	25.00	26.00	
Carti, publicatii si materiale documentare	20.11	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	
Consultanta si expertiza	20.12	35.00	0.00	10.00	10.00	15.00	0.00	36.00	36.00	37.00	
Pregatire profesionala	20.13	7.00	0.00	3.00	3.00	1.00	0.00	4.00	4.00	4.00	
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	150.00	0.00	39.00	61.00	42.00	8.00	153.00	155.00	159.00	
Prime de asigurare non-viata	20.30.03	8.00	0.00	3.00	5.00	0.00	0.00	8.00	8.00	9.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	142.00	0.00	36.00	56.00	42.00	8.00	145.00	147.00	150.00	
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	942.00	0.00	264.00	249.00	230.00	199.00	582.00	595.00	611.00	
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	942.00	0.00	264.00	249.00	230.00	199.00	582.00	595.00	611.00	
Ajutoare sociale in numerar	57.02.01	934.00	0.00	261.00	244.00	230.00	199.00	579.00	592.00	608.00	
Tichete de creta si tichete sociale pentru gradinita	57.02.03	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	
Tichete cadou acordate pentru cheltuieli sociale	57.02.04	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	65.00	0.00	25.00	40.00	0.00	0.00	51.00	52.00	53.00	
Burse	59.01	15.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	
Sustinerea cultelor	59.12	50.00	0.00	20.00	30.00	0.00	0.00	51.00	52.00	53.00	
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>934.00</b>	<b>0.00</b>	<b>283.00</b>	<b>437.00</b>	<b>213.00</b>	<b>1.00</b>	<b>958.00</b>	<b>981.00</b>	<b>1004.00</b>	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	934.00	0.00	283.00	437.00	213.00	1.00	958.00	981.00	1004.00	
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	934.00	0.00	283.00	437.00	213.00	1.00	958.00	981.00	1004.00	

A	B	1	2	3	4	5	6	7	8	9
Active fixe (cod 71.01.01 la 71.01.30)	71.01	934.00	0.00	283.00	437.00	213.00	1.00	958.00	981.00	1004.00
Constructii	71.01.01	870.00	0.00	249.00	420.00	201.00	0.00	891.00	914.00	935.00
Alte active fixe	71.01.30	64.00	0.00	34.00	17.00	12.00	1.00	67.00	67.00	69.00

Conducatorul institutiei,

MIHALACHE VALENTIN



Conducatorul compartimentului

financiar-contabil,



## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 5102 - AUTORITATI PUBLICE SI ACTIUNI EXTERNE  
SUBCAPITOLUL: 01 - Autoritati executive si legislative  
PARAGRAFUL: 03 - Autoritati executive

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Denumirea indicatorilor	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		2690.00	0.00	1254.00	705.00	377.00	354.00	2345.00	1762.00	1716.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>2607.00</b>	<b>0.00</b>	<b>1229.00</b>	<b>658.00</b>	<b>366.00</b>	<b>354.00</b>	<b>2260.00</b>	<b>1676.00</b>	<b>1627.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	2607.00	0.00	1229.00	658.00	366.00	354.00	2260.00	1676.00	1627.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2065.00	0.00	1042.00	497.00	220.00	306.00	1751.00	1159.00	1097.00
Cheleiile salariale in bani (cod 10.01.01 la 10.01.30)	10.01	1980.00	0.00	1027.00	463.00	190.00	300.00	1663.00	1070.00	1005.00
Salarii de baza	10.01.01	1840.00	0.00	977.00	418.00	145.00	300.00	1520.00	923.00	855.00
Indemnizatii plătite unor persoane din afara unitatii	10.01.12	140.00	0.00	50.00	45.00	45.00	0.00	143.00	147.00	150.00
Cheleiile salariale in natura (cod 10.02.01 la 10.02.30)	10.02	40.00	0.00	0.00	22.00	18.00	0.00	41.00	42.00	43.00
Vouchere de vacanta	10.02.06	40.00	0.00	0.00	22.00	18.00	0.00	41.00	42.00	43.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	45.00	0.00	15.00	12.00	12.00	6.00	47.00	47.00	49.00
Contribuția asiguratorie pentru munca	10.03.07	45.00	0.00	15.00	12.00	12.00	6.00	47.00	47.00	49.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	537.00	0.00	187.00	156.00	146.00	48.00	509.00	517.00	530.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	337.00	0.00	121.00	113.00	69.00	34.00	309.00	313.00	320.00
Furnituri de birou	20.01.01	30.00	0.00	15.00	13.00	2.00	0.00	31.00	32.00	33.00
Materiale pentru curatenie	20.01.02	15.00	0.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00
incalzit, Iluminat si forta motrica	20.01.03	35.00	0.00	16.00	15.00	4.00	0.00	36.00	36.00	37.00
Apa, canal si salubritate	20.01.04	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
Carburanti si lubrifianti	20.01.05	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	45.00	0.00	17.00	15.00	10.00	3.00	46.00	47.00	48.00

A		B	1	2	3	4	5	6	7	8	9
Materiale si prestari de servicii cu caracter functional		20.01.09	90.00	0.00	30.00	20.00	29.00	11.00	92.00	93.00	95.00
Alte bunuri si servicii pentru intretinere si functionare		20.01.30	100.00	0.00	24.00	32.00	24.00	20.00	102.00	103.00	105.00
Reparatii curente		20.02	14.00	0.00	4.00	0.00	10.00	0.00	14.00	15.00	15.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)		20.05	16.00	0.00	10.00	0.00	5.00	1.00	16.00	17.00	18.00
Alte obiecte de inventar		20.05.30	16.00	0.00	10.00	0.00	5.00	1.00	16.00	17.00	18.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)		20.06	24.00	0.00	6.00	8.00	5.00	5.00	24.00	25.00	26.00
Deplasari interne, detasari, transferari		20.06.01	24.00	0.00	6.00	8.00	5.00	5.00	24.00	25.00	26.00
Consultanta si expertiza		20.12	35.00	0.00	10.00	10.00	15.00	0.00	36.00	36.00	37.00
Pregatire profesionala		20.13	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)		20.30	108.00	0.00	33.00	25.00	42.00	8.00	110.00	111.00	114.00
Prime de asigurare non-viata		20.30.03	8.00	0.00	3.00	5.00	0.00	0.00	8.00	8.00	9.00
Alte cheltuieli cu bunuri si servicii		20.30.30	100.00	0.00	30.00	20.00	42.00	8.00	102.00	103.00	105.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)		57	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)		57.02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Tichete cadou acordate pentru cheltuieli sociale		57.02.04	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>		<b>SD</b>	<b>83.00</b>	<b>0.00</b>	<b>25.00</b>	<b>47.00</b>	<b>11.00</b>	<b>0.00</b>	<b>85.00</b>	<b>86.00</b>	<b>89.00</b>
CHELTUIELI DE CAPITAL (cod 71+72+75)		70	83.00	0.00	25.00	47.00	11.00	0.00	85.00	86.00	89.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)		71	83.00	0.00	25.00	47.00	11.00	0.00	85.00	86.00	89.00
Active fixe (cod 71.01.01 la 71.01.30)		71.01	83.00	0.00	25.00	47.00	11.00	0.00	85.00	86.00	89.00
Construcii		71.01.01	55.00	0.00	25.00	30.00	0.00	0.00	56.00	57.00	59.00
Alte active fixe		71.01.30	28.00	0.00	0.00	17.00	11.00	0.00	29.00	29.00	30.00

Conducatorul institutiei,

MIHALACHE VALENTIN

Conducatorul compartimentului  
financiar-contabil,

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 5402 - ALTE SERVICII PUBLICE GENERALE  
 SUBCAPITOLUL: 05 - Fond de rezerva bugetara la dispozitia autoritatilor locale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

*Conducatorul institutiei,*

MIHALACHE VAZENTIN



*Conducatorul compartimentului*

*financiar-contabil,*



## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA  
SUBCAPITOLUL: 05 - Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)

- mii lei -

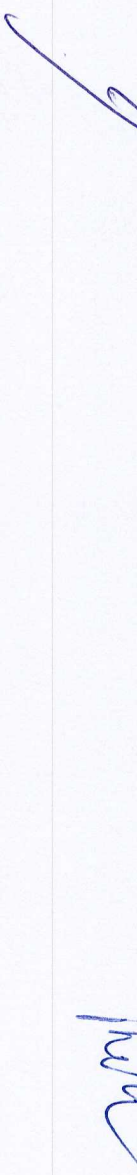
Denumirea indicatorilor	Cod indicator	BUGET 2020												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2021	2022	2023				
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	7	8				9			
TOTAL CHELTUIELI (cod 01+70+79+85)	A	B	1	2	3	4	5	6	7	8	9					
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>SF</b>	<b>10.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	01	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	20	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00					
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	20.01	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00					
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	20.05	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00					
Alte obiecte de inventar	20.05.30	20.05.30	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00					
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					

Conducatorul institutiei,

Conducatorul compartimentului

financiar-contabil,

MIHALACHE VALENTIN



DETALIEREA CHELTUIELILOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2021	2022	2023				
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		367.00	0.00	156.00	125.00	46.00	40.00	340.00	344.00	352.00						
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>337.00</b>	<b>0.00</b>	<b>156.00</b>	<b>95.00</b>	<b>46.00</b>	<b>40.00</b>	<b>309.00</b>	<b>312.00</b>	<b>319.00</b>						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	337.00	0.00	156.00	95.00	46.00	40.00	309.00	312.00	319.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	294.00	0.00	128.00	80.00	46.00	40.00	280.00	283.00	289.00						
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	246.00	0.00	103.00	68.00	43.00	32.00	247.00	249.00	254.00						
Furnituri de birou	20.01.01	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00						
Materialie pentru curatenie	20.01.02	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00						
incalzit, Iluminat si forta motrica	20.01.03	115.00	0.00	60.00	15.00	20.00	20.00	119.00	119.00	120.00						
Apa, canal si salubritate	20.01.04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00						
Carburanti si lubrifianti	20.01.05	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00						
Transport	20.01.07	33.00	0.00	17.00	12.00	0.00	4.00	34.00	35.00	36.00						
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00	0.00	3.00	1.00	1.00	1.00	6.00	6.00	6.00						
Materialie si prestari de servicii cu caracter functional	20.01.09	42.00	0.00	7.00	7.00	21.00	7.00	43.00	43.00	45.00						
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.00	0.00	10.00	30.00	0.00	0.00	41.00	42.00	43.00						
Reparatii curente	20.02	28.00	0.00	22.00	2.00	2.00	2.00	29.00	30.00	31.00						
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	11.00	0.00	2.00	3.00	0.00	6.00	0.00	0.00	0.00						
Alte obiecte de inventar	20.05.30	11.00	0.00	2.00	3.00	0.00	6.00	0.00	0.00	0.00						
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00						
Deplasari interne, detasari, transferari	20.06.01	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00						



A	B	1	2	3	4	5	6	7	8	9
Carti, publicatii si materiale documentare	20.11	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	4.00	0.00	0.00	3.00	1.00	0.00	4.00	4.00	4.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	28.00	0.00	23.00	5.00	0.00	0.00	29.00	29.00	30.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	28.00	0.00	23.00	5.00	0.00	0.00	29.00	29.00	30.00
Ajutoare sociale in numerar	57.02.01	25.00	0.00	20.00	5.00	0.00	0.00	26.00	26.00	27.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	15.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00
Burse	59.01	15.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.00</b>	<b>32.00</b>	<b>33.00</b>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	30.00	0.00	0.00	30.00	0.00	0.00	31.00	32.00	33.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	30.00	0.00	0.00	30.00	0.00	0.00	31.00	32.00	33.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	30.00	0.00	0.00	30.00	0.00	0.00	31.00	32.00	33.00
Constructii	71.01.01	30.00	0.00	0.00	30.00	0.00	0.00	31.00	32.00	33.00

Conducatorul institutiei,

MIHALACHE VALENTIN



Conducatorul compartimentului  
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## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT

SUBCAPITOLUL: 04 - Invatamant secundar

PARAGRAFUL: 01 - Invatamant secundar inferior

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		304.00	0.00	123.00	95.00	46.00	40.00	275.00	277.00	283.00						
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>274.00</b>	<b>0.00</b>	<b>123.00</b>	<b>65.00</b>	<b>46.00</b>	<b>40.00</b>	<b>244.00</b>	<b>245.00</b>	<b>250.00</b>						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	274.00	0.00	123.00	65.00	46.00	40.00	244.00	245.00	250.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	234.00	0.00	98.00	50.00	46.00	40.00	218.00	219.00	223.00						
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	206.00	0.00	93.00	38.00	43.00	32.00	206.00	207.00	211.00						
Furnituri de birou	20.01.01	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00						
Materiale pentru curatenie	20.01.02	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00						
incalzit, Iluminat si forta motrica	20.01.03	115.00	0.00	60.00	15.00	20.00	20.00	119.00	119.00	120.00						
Apa, canal si salubritate	20.01.04	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00						
Carburanti si lubrifianti	20.01.05	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00						
Transport	20.01.07	33.00	0.00	17.00	12.00	0.00	4.00	34.00	35.00	36.00						
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00	0.00	3.00	1.00	1.00	1.00	6.00	6.00	6.00						
Materiale si prestari de servicii cu caracter functional	20.01.09	42.00	0.00	7.00	7.00	21.00	7.00	43.00	43.00	45.00						
Reparatii curente	20.02	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00						
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	11.00	0.00	2.00	3.00	0.00	6.00	0.00	0.00	0.00						
Alte obiecte de inventar	20.05.30	11.00	0.00	2.00	3.00	0.00	6.00	0.00	0.00	0.00						
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00						
Deplasari interne, detasari, transferari	20.06.01	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00						
Carti, publicatii si materiale documentare	20.11	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00						

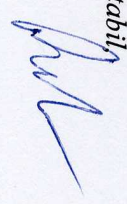
	A	B	1	2	3	4	5	6	7	8	9
Pregatire profesionala	20.13	4.00	0.00	0.00	3.00	1.00	0.00	4.00	4.00	4.00	4.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25.00	0.00	20.00	5.00	0.00	0.00	26.00	26.00	26.00	27.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	25.00	0.00	20.00	5.00	0.00	0.00	26.00	26.00	26.00	27.00
Ajutoare sociale in numerar	57.02.01	25.00	0.00	20.00	5.00	0.00	0.00	26.00	26.00	26.00	27.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	15.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Burse	59.01	15.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.00</b>	<b>31.00</b>	<b>32.00</b>	<b>33.00</b>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	30.00	0.00	0.00	30.00	0.00	0.00	31.00	31.00	32.00	33.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	30.00	0.00	0.00	30.00	0.00	0.00	31.00	31.00	32.00	33.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	30.00	0.00	0.00	30.00	0.00	0.00	31.00	31.00	32.00	33.00
Constructii	71.01.01	30.00	0.00	0.00	30.00	0.00	0.00	31.00	31.00	32.00	33.00

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## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT  
SUBCAPITOLUL: 50 - Alte cheltuieli in domeniul invatamantului

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		63.00	0.00	33.00	30.00	0.00	0.00	0.00	65.00	67.00	69.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>63.00</b>	<b>0.00</b>	<b>33.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>67.00</b>	<b>69.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	63.00	0.00	33.00	30.00	0.00	0.00	0.00	65.00	67.00	69.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	60.00	0.00	30.00	30.00	0.00	0.00	0.00	62.00	64.00	66.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	40.00	0.00	10.00	30.00	0.00	0.00	0.00	41.00	42.00	43.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.00	0.00	10.00	30.00	0.00	0.00	0.00	41.00	42.00	43.00
Reparatii curente	20.02	20.00	0.00	20.00	0.00	0.00	0.00	0.00	21.00	22.00	23.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Tichete de creşa si tichete sociale pentru gradinita	57.02.03	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

*Conducatorul institutiei,*

MIHALACHE VALENTIN

*Conducatorul compartimentului*

*financiar-contabil,*



DETALIEREA CHELTUIELILOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		275.00	0.00	119.00	88.00	32.00	36.00	280.00	285.00	290.00						
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>228.00</b>	<b>0.00</b>	<b>74.00</b>	<b>88.00</b>	<b>31.00</b>	<b>35.00</b>	<b>231.00</b>	<b>236.00</b>	<b>240.00</b>						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	228.00	0.00	74.00	88.00	31.00	35.00	231.00	236.00	240.00						
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	74.00	0.00	23.00	21.00	20.00	10.00	75.00	77.00	78.00						
Cheleiului salariale in bani (cod 10.01.01 la 10.01.30)	10.01	70.00	0.00	20.00	20.00	20.00	10.00	71.00	73.00	74.00						
Salarii de baza	10.01.01	70.00	0.00	20.00	20.00	20.00	10.00	71.00	73.00	74.00						
Cheleiului salariale in natura (cod 10.02.01 la 10.02.30)	10.02	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00						
Vouchere de vacanta	10.02.06	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00						
Contributii (cod 10.03.01 la 10.03.08)	10.03	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00						
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	104.00	0.00	31.00	37.00	11.00	25.00	105.00	107.00	109.00						
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	65.00	0.00	25.00	5.00	11.00	24.00	65.00	66.00	67.00						
incalzit, iluminat si forta motrica	20.01.03	25.00	0.00	16.00	2.00	7.00	0.00	25.00	25.00	25.00						
Apa, canal si salubritate	20.01.04	10.00	0.00	2.00	0.00	0.00	8.00	10.00	10.00	10.00						
Materiale si prestari de servicii cu caracter functional	20.01.09	15.00	0.00	7.00	0.00	2.00	6.00	15.00	16.00	17.00						
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	0.00	3.00	2.00	10.00	15.00	15.00	15.00						
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	9.00	0.00	6.00	2.00	0.00	1.00	9.00	9.00	9.00						
Uniforme si echipament	20.05.01	5.00	0.00	2.00	2.00	0.00	1.00	5.00	5.00	5.00						
Alte obiecte de inventar	20.05.30	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00						

	A	B	1	2	3	4	5	6	7	8	9
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	30.00	0.00	0.00	0.00	30.00	0.00	0.00	31.00	32.00	33.00
Alte cheltuieli cu bunuri si servicii	20.30.30	30.00	0.00	0.00	0.00	30.00	0.00	0.00	31.00	32.00	33.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	50.00	0.00	0.00	20.00	30.00	0.00	0.00	51.00	52.00	53.00
Sustinerea cultelor	59.12	50.00	0.00	0.00	20.00	30.00	0.00	0.00	51.00	52.00	53.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>49.00</b>	<b>49.00</b>	<b>50.00</b>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	47.00	0.00	0.00	45.00	0.00	1.00	1.00	49.00	49.00	50.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	47.00	0.00	0.00	45.00	0.00	1.00	1.00	49.00	49.00	50.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	47.00	0.00	0.00	45.00	0.00	1.00	1.00	49.00	49.00	50.00
Constructii	71.01.01	12.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00	12.00
Alte active fixe	71.01.30	35.00	0.00	0.00	33.00	0.00	1.00	1.00	37.00	37.00	38.00

Conducatorul institutiei,

MIHALACHE VALENTIN

Conducatorul compartimentului

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## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREEREA SI RELIGIE  
SUBCAPITOLUL: 03 - Servicii culturale  
PARAGRAFUL: 02 - Biblioteci publice comunale, orasenesi, municipale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		76.00	0.00	25.00	21.00	20.00	10.00	77.00	79.00	80.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>76.00</b>	<b>0.00</b>	<b>25.00</b>	<b>21.00</b>	<b>20.00</b>	<b>10.00</b>	<b>77.00</b>	<b>79.00</b>	<b>80.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	76.00	0.00	25.00	21.00	20.00	10.00	77.00	79.00	80.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	74.00	0.00	23.00	21.00	20.00	10.00	75.00	77.00	78.00
Cheletuieii salariale in bani (cod 10.01.01 la 10.01.30)	10.01	70.00	0.00	20.00	20.00	20.00	10.00	71.00	73.00	74.00
Salarii de baza	10.01.01	70.00	0.00	20.00	20.00	20.00	10.00	71.00	73.00	74.00
Cheletuieii salariale in natura (cod 10.02.01 la 10.02.30)	10.02	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
Vouchere de vacanta	10.02.06	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
Alte obiecte de inventar	20.05.30	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE  
 SUBCAPITOLUL: 03 - Servicii culturale  
 PARAGRAFUL: 07 - Camine culturale

- mii lei -

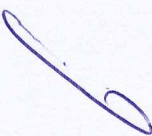
Denumirea indicatorilor	Cod indicator	BUGET 2020												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		49.00	0.00	43.00	0.00	6.00	0.00	0.00	51.00	51.00	52.00					
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>22.00</b>	<b>0.00</b>	<b>16.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	22.00	0.00	16.00	0.00	6.00	0.00	0.00	22.00	22.00	22.00					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	22.00	0.00	16.00	0.00	6.00	0.00	0.00	22.00	22.00	22.00					
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	22.00	0.00	16.00	0.00	6.00	0.00	0.00	22.00	22.00	22.00					
incalzit, Iluminat si forta motrica	20.01.03	20.00	0.00	14.00	0.00	6.00	0.00	0.00	20.00	20.00	20.00					
Materiale si prestari de servicii cu caracter functional	20.01.09	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00					
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>27.00</b>	<b>0.00</b>	<b>27.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.00</b>	<b>29.00</b>	<b>30.00</b>					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	27.00	0.00	27.00	0.00	0.00	0.00	0.00	29.00	29.00	30.00					
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	27.00	0.00	27.00	0.00	0.00	0.00	0.00	29.00	29.00	30.00					
Active fixe (cod 71.01.01 la 71.01.30)	71.01	27.00	0.00	27.00	0.00	0.00	0.00	0.00	29.00	29.00	30.00					
Alte active fixe	71.01.30	27.00	0.00	27.00	0.00	0.00	0.00	0.00	29.00	29.00	30.00					

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## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE  
SUBCAPITOLUL: 05 - Servicii recreative si sportive  
PARAGRAFUL: 01 - Sport

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		56.00	0.00	19.00	7.00	5.00	25.00	56.00	57.00	58.00						
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>50.00</b>	<b>0.00</b>	<b>13.00</b>	<b>7.00</b>	<b>5.00</b>	<b>25.00</b>	<b>50.00</b>	<b>51.00</b>	<b>52.00</b>						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	50.00	0.00	13.00	7.00	5.00	25.00	50.00	51.00	52.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	50.00	0.00	13.00	7.00	5.00	25.00	50.00	51.00	52.00						
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	43.00	0.00	9.00	5.00	5.00	24.00	43.00	44.00	45.00						
incalzit, Iluminat si forta motrica	20.01.03	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00						
Apa, canal si salubritate	20.01.04	10.00	0.00	2.00	0.00	0.00	8.00	10.00	10.00	10.00						
Materiale si prestari de servicii cu caracter functional	20.01.09	13.00	0.00	5.00	0.00	2.00	6.00	13.00	14.00	15.00						
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	0.00	3.00	2.00	10.00	15.00	15.00	15.00						
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	7.00	0.00	4.00	2.00	0.00	1.00	7.00	7.00	7.00						
Uniforme si echipament	20.05.01	5.00	0.00	2.00	2.00	0.00	1.00	5.00	5.00	5.00						
Alte obiecte de inventar	20.05.30	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00						
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00						
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00						
Active fixe (cod 71.01.01 la 71.01.30)	71.01	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00						
Alte active fixe	71.01.30	6.00	0.00	6.00	0.00	0.00	0.00	6.00	6.00	6.00						

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE  
 SUBCAPITOLUL: 05 - Servicii recreative si sportive  
 PARAGRAFUL: 03 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		14.00	0.00	12.00	0.00	1.00	1.00	1.00	14.00	14.00	14.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.0ISF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.0ISD)	SD	14.00	0.00	12.00	0.00	1.00	1.00	1.00	14.00	14.00	14.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	14.00	0.00	12.00	0.00	1.00	1.00	1.00	14.00	14.00	14.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	14.00	0.00	12.00	0.00	1.00	1.00	1.00	14.00	14.00	14.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	14.00	0.00	12.00	0.00	1.00	1.00	1.00	14.00	14.00	14.00
Constructii	71.01.01	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00
Alte active fixe	71.01.30	2.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00

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## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE  
 SUBCAPITOLUL: 50 - Alte servicii in domeniile culturii, recreerii si religiei

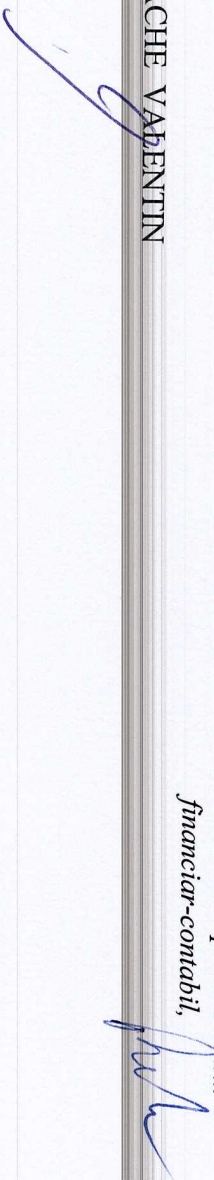
- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		80.00	0.00	20.00	60.00	0.00	0.00	82.00	84.00	86.00						
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>80.00</b>	<b>0.00</b>	<b>20.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.00</b>	<b>84.00</b>	<b>86.00</b>						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	80.00	0.00	20.00	60.00	0.00	0.00	82.00	84.00	86.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	30.00	0.00	0.00	30.00	0.00	0.00	31.00	32.00	33.00						
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	30.00	0.00	0.00	30.00	0.00	0.00	31.00	32.00	33.00						
Alte cheltuieli cu bunuri si servicii	20.30.30	30.00	0.00	0.00	30.00	0.00	0.00	31.00	32.00	33.00						
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	50.00	0.00	20.00	30.00	0.00	0.00	51.00	52.00	53.00						
Sustinerea cultelor	59.12	50.00	0.00	20.00	30.00	0.00	0.00	51.00	52.00	53.00						
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						

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DETALIEREA CHELTUIELILOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		1190.00	0.00	334.00	331.00	311.00	214.00	753.00	766.00	785.00						
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>1190.00</b>	<b>0.00</b>	<b>334.00</b>	<b>331.00</b>	<b>311.00</b>	<b>214.00</b>	<b>753.00</b>	<b>766.00</b>	<b>785.00</b>						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1190.00	0.00	334.00	331.00	311.00	214.00	753.00	766.00	785.00						
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	281.00	0.00	93.00	92.00	81.00	15.00	200.00	200.00	204.00						
Cheletuieii salariale in bani (cod 10.01.01 la 10.01.30)	10.01	275.00	0.00	90.00	90.00	80.00	15.00	195.00	195.00	199.00						
Salarii de baza	10.01.01	275.00	0.00	90.00	90.00	80.00	15.00	195.00	195.00	199.00						
Contributii (cod 10.03.01 la 10.03.08)	10.03	6.00	0.00	3.00	2.00	1.00	0.00	5.00	5.00	5.00						
Contributia asiguratorie pentru munca	10.03.07	6.00	0.00	3.00	2.00	1.00	0.00	5.00	5.00	5.00						
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	909.00	0.00	241.00	239.00	230.00	199.00	553.00	566.00	581.00						
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	909.00	0.00	241.00	239.00	230.00	199.00	553.00	566.00	581.00						
Ajutoare sociale in numerar	57.02.01	909.00	0.00	241.00	239.00	230.00	199.00	553.00	566.00	581.00						
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						

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## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA  
SUBCAPITOLUL: 05 - Asistenta sociala in caz de boli si invaliditati  
PARAGRAFUL: 02 - Asistenta sociala in caz de invaliditate

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1171.00	0.00	333.00	322.00	311.00	205.00	743.00	756.00	774.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>1171.00</b>	<b>0.00</b>	<b>333.00</b>	<b>322.00</b>	<b>311.00</b>	<b>205.00</b>	<b>743.00</b>	<b>756.00</b>	<b>774.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1171.00	0.00	333.00	322.00	311.00	205.00	743.00	756.00	774.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	281.00	0.00	93.00	92.00	81.00	15.00	200.00	200.00	204.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	275.00	0.00	90.00	90.00	80.00	15.00	195.00	195.00	199.00
Salarii de baza	10.01.01	275.00	0.00	90.00	90.00	80.00	15.00	195.00	195.00	199.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	6.00	0.00	3.00	2.00	1.00	0.00	5.00	5.00	5.00
Contributia asiguratorie pentru munca	10.03.07	6.00	0.00	3.00	2.00	1.00	0.00	5.00	5.00	5.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	890.00	0.00	240.00	230.00	230.00	190.00	543.00	556.00	570.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	890.00	0.00	240.00	230.00	230.00	190.00	543.00	556.00	570.00
Ajutoare sociale in numerar	57.02.01	890.00	0.00	240.00	230.00	230.00	190.00	543.00	556.00	570.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SSD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA  
 SUBCAPITOLUL: 15 - Prevenirea excluderii sociale  
 PARAGRAFUL: 01 - Ajutor social

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		19.00	0.00	1.00	9.00	0.00	9.00	10.00	10.00	11.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>19.00</b>	<b>0.00</b>	<b>1.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>10.00</b>	<b>10.00</b>	<b>11.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	19.00	0.00	1.00	9.00	0.00	9.00	10.00	10.00	11.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	19.00	0.00	1.00	9.00	0.00	9.00	10.00	10.00	11.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	19.00	0.00	1.00	9.00	0.00	9.00	10.00	10.00	11.00
Ajutoare sociale in numerar	57.02.01	19.00	0.00	1.00	9.00	0.00	9.00	10.00	10.00	11.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA  
SUBCAPITOLUL: CENTRALIZATOR

DETALIEREA CHELTUIELILOR

Formular 11/06

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		370.00	0.00	182.00	81.00	100.00	7.00	106.00	108.00	110.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>360.00</b>	<b>0.00</b>	<b>182.00</b>	<b>71.00</b>	<b>100.00</b>	<b>7.00</b>	<b>96.00</b>	<b>98.00</b>	<b>100.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	360.00	0.00	182.00	71.00	100.00	7.00	96.00	98.00	100.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	360.00	0.00	182.00	71.00	100.00	7.00	96.00	98.00	100.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	318.00	0.00	171.00	60.00	80.00	7.00	84.00	86.00	88.00
incalzit, Iluminat si forta motrica	20.01.03	85.00	0.00	55.00	20.00	10.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	65.00	0.00	20.00	25.00	20.00	0.00	67.00	68.00	69.00
Materiale si prestari de servicii cu caracter functional	20.01.09	90.00	0.00	40.00	10.00	40.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	78.00	0.00	56.00	5.00	10.00	7.00	17.00	18.00	19.00
Reparatii curente	20.02	30.00	0.00	5.00	5.00	20.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	12.00	0.00	6.00	6.00	0.00	0.00	12.00	12.00	12.00
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	6.00	6.00	0.00	0.00	12.00	12.00	12.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
Constructii	71.01.01	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00

DETALIEREA CHELTUIELILOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		256.00	0.00	141.00	45.00	70.00	0.00	10.00	10.00	10.00						
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>246.00</b>	<b>0.00</b>	<b>141.00</b>	<b>35.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	246.00	0.00	141.00	35.00	70.00	0.00	0.00	0.00	0.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	246.00	0.00	141.00	35.00	70.00	0.00	0.00	0.00	0.00						
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	216.00	0.00	136.00	30.00	50.00	0.00	0.00	0.00	0.00						
incalzit, Iluminat si forta motrica	20.01.03	85.00	0.00	55.00	20.00	10.00	0.00	0.00	0.00	0.00						
Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	0.00	35.00	5.00	30.00	0.00	0.00	0.00	0.00						
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	61.00	0.00	46.00	5.00	10.00	0.00	0.00	0.00	0.00						
Reparatii curente	20.02	30.00	0.00	5.00	5.00	20.00	0.00	0.00	0.00	0.00						
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00						
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00						
Active fixe (cod 71.01.01 la 71.01.30)	71.01	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00						
Constructii	71.01.01	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00						

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## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA  
 SUBCAPITOLUL: 50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		114.00	0.00	41.00	36.00	30.00	7.00	96.00	98.00	100.00						
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>114.00</b>	<b>0.00</b>	<b>41.00</b>	<b>36.00</b>	<b>30.00</b>	<b>7.00</b>	<b>96.00</b>	<b>98.00</b>	<b>100.00</b>						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	114.00	0.00	41.00	36.00	30.00	7.00	96.00	98.00	100.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	114.00	0.00	41.00	36.00	30.00	7.00	96.00	98.00	100.00						
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	102.00	0.00	35.00	30.00	30.00	7.00	84.00	86.00	88.00						
Apa, canal si salubritate	20.01.04	65.00	0.00	20.00	25.00	20.00	0.00	67.00	68.00	69.00						
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	5.00	5.00	10.00	0.00	0.00	0.00	0.00						
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	17.00	0.00	10.00	6.00	6.00	7.00	17.00	18.00	19.00						
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	12.00	0.00	6.00	6.00	0.00	0.00	12.00	12.00	12.00						
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	6.00	6.00	0.00	0.00	12.00	12.00	12.00						
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						

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CAPITOLUL: 7402 - PROTECTIA MEDIULUI  
 SUBCAPITOLUL: 06 - Canalizarea si tratarea apelor reziduale

DETALIEREA CHELTUIELIILOR

Formular 11/06

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020												ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV									
A	B	1	2	3	4	5	6	7	8	9						
TOTAL CHELTUIELI (cod 01+70+79+85)		42.00	0.00	42.00	0.00	0.00	0.00	0.00	12.00	13.00	13.00					
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85,01SF)</b>	<b>SF</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)</b>	<b>SD</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>13.00</b>	<b>13.00</b>					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	13.00	13.00					
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	13.00	13.00					
Active fixe (cod 71.01.01 la 71.01.30)	71.01	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	13.00	13.00					
Constructii	71.01.01	12.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	13.00	13.00					

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# DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 8402 - TRANSPORTURI  
 SUBCAPITOLUL: 03 - Transport rutier  
 PARAGRAFUL: 01 - Drumuri si poduri

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		982.00	0.00	416.00	355.00	211.00	0.00	981.00	1006.00	1030.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85,01SF)</b>	<b>SF</b>	<b>230.00</b>	<b>0.00</b>	<b>215.00</b>	<b>5.00</b>	<b>10.00</b>	<b>0.00</b>	<b>210.00</b>	<b>215.00</b>	<b>221.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	230.00	0.00	215.00	5.00	10.00	0.00	210.00	215.00	221.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	230.00	0.00	215.00	5.00	10.00	0.00	210.00	215.00	221.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	155.00	0.00	140.00	5.00	10.00	0.00	128.00	131.00	135.00
Carburanti si lubrifianti	20.01.05	50.00	0.00	35.00	5.00	10.00	0.00	36.00	37.00	39.00
Materiale si prestari de servicii cu caracter functional	20.01.09	35.00	0.00	35.00	0.00	0.00	0.00	20.00	20.00	20.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70.00	0.00	70.00	0.00	0.00	0.00	72.00	74.00	76.00
Reparatii curente	20.02	75.00	0.00	75.00	0.00	0.00	0.00	82.00	84.00	86.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85,01SD)</b>	<b>SD</b>	<b>752.00</b>	<b>0.00</b>	<b>201.00</b>	<b>350.00</b>	<b>201.00</b>	<b>0.00</b>	<b>771.00</b>	<b>791.00</b>	<b>809.00</b>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	752.00	0.00	201.00	350.00	201.00	0.00	771.00	791.00	809.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	752.00	0.00	201.00	350.00	201.00	0.00	771.00	791.00	809.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	752.00	0.00	201.00	350.00	201.00	0.00	771.00	791.00	809.00
Constructii	71.01.01	751.00	0.00	200.00	350.00	201.00	0.00	770.00	790.00	808.00
Alte active fixe	71.01.30	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00

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